2019

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

Miles Village-Lake Waltanna Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Flearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory. Iimitations for the 2019 Budget.

			2	2019 Adopted Budge	1
					County
		Page	Budget Authority	Amount of 2018	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2019	2			l.
Allocation MVT, RVT,16/20					
Schedule of Transfers		4			
Statement of Indebt. & Lease	e/Purchase	5			
Fund	K.S.A.				
General	0	6	17,897	8,909	4.244
Debt Service	10-113				
Totals		xxxxxxxx	17,897	8,909	4,244
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization	Rebate				2,099,219
					Nov. 1, 2018 Total
Resolution required? Notice	of the vote to	adopt require	d to be published?	No	Assessed Valuation
Assisted by: Address:	7. 22 35				
F18				<u></u>	
Email:	=======================================				_
Attest:	, 2018				
0 . 0 1	===		Cov	verning Body	
County Clerk			Gov	eming Body	
CPA Summary					

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	2019 Adopted Budget		et		
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Totals Budget Summary Neighborhood Revitalization	on Rebate	xxxxxxxxx 7	17,897	8,909	County Clerk's Use Only
Resolution required? Notice				No	Nov. 1, 2018 Total Assessed Valuation
Assisted by: Address: Email:		J.	hp st	endi-	
Attest:	2018				
County Clerk			Gov	verning Body	
CPA Summary					

Amount of Levy

Miles Village-Lake Waltanna Improvement District Sedgwick County

Computation to Determine Limit for 2019

1.	Total tax levy amount in 2018 budget +	\$	8,713
2.	Debt service levy in 2018 budget	\$	0
3.	Tax levy excluding debt service	\$	8,713
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: + 1,925		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 6,014 5b. Personal property 2017 - 4,790 5c. Increase in personal property (5a minus 5b) + 1,224 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2018:		
7.	Total valuation adjustment (sum of 4, 5c, 6) 3,149		
8.	Total estimated valuation July, 1,2018 2,097,485		
9.	Total valuation less valuation adjustment (8 minus 7) 2,094,336		
10.	Factor for increase (7 divided by 9) 0.00150		
11.	Amount of increase (10 times 3)	\$	13
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	8,726
13.	Debt service levy in this 2019 budget	-	0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-	8,726
15.	Consumer Price Index for all urban consumers for calendar year 2017	-	0.021
16.	Consumer Price Index adjustment (3 times 15)	\$	183
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publicatio or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	8,909

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	46,038	56,191	7,258
Receipts:		0.510	
Ad Valorem Tax	8,398		XXXXXXXXXXXXXXX
Delinquent Tax	357	0	0
Motor Vehicle Tax	1,606	1,539	1,587
Recreational Vehicle Tax	38	37	37
16/20M Vehicle Tax	0	0	29
Commercial Vehicle Tax	67	69	66
Watercraft Tax	10	7	11
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	25		
Does misc, exceed 10% of Total Receipts			
Total Receipts	10,501	10,365	1,730
Resources Available:	56,539	66,556	8,988
Expenditures:			
-			
Home Owners Association		0	0
Safe Deposit Box	25	25	0
Road Maintenance		10,973	12,000
Road Improvement Reserve		41,000	5,597
Administration Expense		0	
Insurance	141	150	150
Operating Expenses	182	150	150
Engineering Foes		7,000	0
Construction Labor		0	
	11		
Cash Forward (2019 column) Miscellaneous			
Does misc exceed 10% Total Expenditure			
Total Expenditures	348	59,298	17,897
Unencumbered Cash Balance Dec 31	56,191		xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	56,416 Non-	59,298 Appropriated Balance	17,897
	Total Expenditu	ire/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:		
	Amount of 3	2018 Ad Valorem Tax	8,909

The governing body of

Miles Village-Lake Waltanna Improvement District

Sedgwick County

will meet on August 13, 2018 at 7:00 pm at 15 S Lakeview Dr, Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied, budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Estir	mate for 2011	Proposed E	Budget Year for	2019
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	348	4.313	59,298	4.181	17,897	8,909	4.247
Debt Service							
Totals	348	4.313	59,298	4.181	17,897	8,909	4.247
Less: Transfers	0		0		0		
Net Expenditures	348		59,298		17,897]	
Total Tax Levied	8,601		8,713		XXXXXXXXXXXXX	XX	
Assessed Valuation	1,994,419		2,084,100		2,097,485		
Outstanding Indebted	ness						
Jan 1,	2016		2017		2018		
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0		
Other	0		0		0	[
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills,

Mark Linnell	
 Director	

First Published in The Times-Sentinel August 2, 2018 (1t)

NOTICE OF BUDGET HEARING

State of I - Special 201

The governing body of Miles Village-Lake Waltanna Improvement District

Sedgwick County
will meet on August 13, 2018 at 7:00 pm at 15 S Lakeview Dr. Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied answering objections of taxpayers relating. BUDGETSUMMARY

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	to a second second	unt 2017	Current Year Estin	inte for 2018		sudget Year for	
FUND	Prior Year Ad Expenditures	Actual Tax Rate*	Expenditures 59.298	Actual	For Expenditures		Estimate Tax Rate*
Cleneral Debt Service	3770	713437					
Totals	348	4.313	59,298	4 181	17,897	8,909	4.247
Less: Transfers Net Expenditures	348		59,298		17,89		
Total Tax Levied	1,994,419		8,713 2,084,100	1	2,097,48	sas.	

Outstanding Indebtedness,

Jan 1.	2016
Q.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2017	
0	
0	
0	
0	
0	

2018	
0	
0	
0	
0	
0	

*Tax rates are expressed in mills.

Mark Linnell Director

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